

# FISCAL NOTE

**Bill #: SB 428**

**Title: Transfer motorcycle training program to regents**

**Primary**

**Sponsor: Spook Stang**

**Status: As Introduced**

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Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>	\$0	\$0
<b>Revenue:</b>	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

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<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

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## Fiscal Analysis

### ASSUMPTIONS:

1. No fiscal impact will result. The licenses and fees currently collected and transferred to the Office of Public Instruction will be transferred to the Board of Regents' Office of the Commissioner of Higher Education.
2. Program will be located at MSU – Northern (MSU – N).
3. Revenue from motorcycle license fee: FY00 \$125,000; FY01 \$127,000
4. Revenue from endorsement fee: FY00 \$25,000; FY01 \$15,000
5. The current fund balance to be transferred is approximately \$110,000. The current budget in the Office of Public instruction is approximately \$214,000 per year.

TECHNICAL NOTES:

1. Section 2 (2) states that “Money collected and accrued from motorcycle safety training courses,” will be deposited in this state motorcycle safety account along with the motorcycle endorsement and license fees. Given the accounting and fund structures in place by statute, it would be very cumbersome for Montana State University – Northern to deposit the tuition collected from these courses into the state special account.
2. If this bill passes, the current budget of \$214,000 for motorcycle safety in the Office of Public Instruction budget would need to be transferred to the Office of the Commissioner of Higher Education in HB 2.